

Reclamation and Development Grant Program

Exhibit No. HB7 EXBT 3Date 3-30-09Bill No. HB 7

House Budget Recommendation to SFC

Estimated Beginning Fund Balance, NRPF (7/1/2009) \$2,028,670 TSEP grant will not be requested

Revenue Projections		
Resource Indemnity Trust Interest	\$7,000,000	
RIGWA Tax	1,640,844	
Oil and Natural Gas Tax	2,400,108	Change per HJR 2/March reduction
Excess Coal Tax Proceeds	0	
Loan Re-payment	500	
Administrative Fees	30,000	
Transfer HB 645 - for RRGL	4,148,796	
Transfer HB 645 - for RDGP	1,794,266	
2011 Biennium Revenues		\$17,014,514
HB 6 Appropriations		
Emergency Grants	(\$100,000)	
Project Planning Grants	(800,000)	
Irrigation Development Grants	(300,000)	
Water Project Private Grants	(50,000)	
Appropriation for Grants Authorized by the 60th Legislature	(2,200,000)	
Proposed RRGL Grants	(8,654,593)	
Total RRGL Appropriations		(\$12,104,593)
HB 7 Appropriations		
Project Planning	(\$800,000)	
Reclamation and Development Grants	(6,227,122)	
Total RDGP Appropriations		(\$7,027,122)
Estimated Ending Fund Balance (6/30/2011)		(\$88,531) Needs change in appropriation

HB 7.02

HB 7

P	L	RNK	Sponsor/Title	Recommended Grants Budget	Recommended	Notes
2	7	1	Montana Board of Oil and Gas		\$6,227,122	
8			2009 Northern District Orphaned Well Plug & Abandonment & Site Restoration	\$300,000	\$5,927,122	
9			2009 Southern District Orphaned Well Plug & Abandonment & Site Restoration	300,000	5,627,122	
10	3	3	MT DNRC-Trust Land Management Division	300,000	5,327,122	
11			Reliance Refinery			
12	4	4	City of Shelby	300,000	5,027,122	
13			Shelby Refinery			
14	5	5	Missoula County	300,000	4,727,122	
15			St. Louis Creek Mine Reclamation			
16	6	6	MT - Department of Environmental Quality	300,000	4,427,122	
17			Spring Meadow Lake Reclamation Project			
18	7	7	Cascade County Commission	300,000	4,127,122	
19			County Shovel Remediation of Wood Treatment Preservatives			
20	8	8	MT - Department of Environmental Quality	300,000	3,827,122	
21			McLaren Tailings Reclamation Project			
22	9	9	City of Lewistown**	300,000	3,527,122	
23			Reclamation of Berg Lumber Site			
24	10	10	Town of Ryegate	259,200	3,267,922	
25			Former Ryegate Conoco			
26	11	11	MT - Department of Environmental Quality	0	3,267,922	
27			Emergency Reclamation Project			
28	12	12	Park County	300,000	2,967,922	
29			Fleishman Creek Urban Restoration Project			
30	13	13	Butte-Silver Bow City-County Government	300,000	2,667,922	
31	1	1	Butte Mining District-Reclamation and Protection Project			
2	14	14	Missoula County	200,800	2,467,122	
3			Ninemile Creek Mining District Reclamation			
4	15	15	MT - Department of Environmental Quality	300,000	2,167,122	
5			Beal Mountain Mine: Waste Rock Dump Soil Cover			
6	16	16	Lewis & Clark Conservation District	83,207	2,083,915	
7			York Gulch Old Amber Mine Reclamation Project			
8	17	17	Ruby Valley Conservation District	239,658	1,844,257	
9			Big Hole Cooperative Ditch Improvement Project			
10	18	18	MT DNRC-Water Resources Division**	195,000	1,649,257	
11			Monitoring Coal-Bed Methane Development Effects on Surface			
12	19	19	Montana Public Service Commission** - WITHDRAWN	0	1,649,257	
13			Geologic Evaluation of Potential Sites for Compressed Air Energy Storage in Montana			
14			Storage in Montana			
15	20	20	Flathead Basin Commission	294,977	1,354,280	
16			Flathead Lake Mapping Project			
17	21	21	Jefferson County	300,000	1,054,280	
18			Ground-Water Quality Assessment with Emphasis on Radionuclides			
19	22	22	Meagher County Conservation District	300,000	754,280	
20			Hydrologic Framework & Water Budget of the Upper Smith River Watershed, Meagher County			
21	23	23	Custer County Conservation District**	177,881	576,399	
22			Yellowstone River Riparian Restoration Project			
23	24	24	Cascade County Commission	286,792	289,607	
24			Sustainable Water Supplies from the Madison Aquifer, Central			
25	25	25	Butte-Silver Bow City-County Government	289,607	0	
26			Irrigation Demonstration Project for Butte Acidic Mine Waters-On-Site Treatment & Resource Recovery			
27			Projects below this line are not recommended for funding			
	26	26	Carter County Conservation District	0	0	
			Ground-Water Monitoring Near a Proposed In Situ Uranium Mine in Carter County			
	27	27	MT - Department of Environmental Quality	0	0	
			Systematic Statewide Reconnaissance of Occurrence & Effects of Organic Wastewater Compounds from Wastewater Treatment Plants in Receiving Streams in Montana			
	28	28	Flathead County	0	0	
			Flathead Regional Wastewater Management Group (FUNDED BY RRGL)			
	29	29	Montana Bureau of Mines and Geology	0	0	
			Assessment of Deep Coals in Eastern Montana-Potential Targets for In-situ Gasification of Unmineable Resources (WITHDRAWN)			

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